

September 10, 2024

Budget Workshop

Motion was made by Commissioner Tijerina, seconded by Commissioner Garcia that Court Reconvene back to Budget Workshop at 11:00 a.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina and Garcia voting AYE. NAYS NONE. Motion was declared carried.

Court continues from September 9, 2024 Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas.

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,

Eliberto Guerra,

Mario Tijerina,

Henry De La Paz,

Ernesto Garcia,

Annette Hinojosa,

Maria Del Carmen Maldonado,

Elizabeth Rios,

Susana R. Garza,

County Judge,

Commissioner, Precinct 1,

Commissioner, Precinct 2,

Commissioner, Precinct 3,

Commissioner, Precinct 4,

County Attorney,

County Auditor,

County Chief Deputy Clerk,

County Clerk,

ARRIVES AT 11:11 A.M.

ABSENT

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

Oscar Rivera, Jr.

Frances L. Najera

Call to Order – Chairman Aurelio Guerra, Jr.

Roll Call/Establishment of Quorum – Commissioners Eliberto Guerra and Henry De La Paz –

ABSENT

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Budget Workshop

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Sheriff's Department:

Discussion on reference to the Senate Bill 22 salary increases. The estimated overage on the salary increases is \$32,837.37 after the Sheriff's request after increasing some of the salaries on the highest positions.

Discussion continues on the Meals at the Jail Department. Also, on the overtime at the Sheriff's Department and Jail Department.

Commissioner Eliberto Guerra leaves the meeting at 1:01 p.m.

County Chief Deputy Clerk, Elizabeth Rios leaves the meeting at 1:10 p.m. County Clerk, Susana R. Garza continue taking the minutes.

Discussion continues with County Auditor, Maria Del Carmen Maldonado if General Fund will pick up the overage of the \$32,837.87.

Court requests for Sheriff's Department to submit the overtime-final amounts by today before 5:00 p.m.

Motion was made by Commissioner Garcia, seconded by Commissioner Tijerina that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina and Garcia voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.